

Application
Accreditation2
Participating Organisations
Provincia di Reggio Emilia (E10036948)
Applicant details
Erasmus Plan4
Objectives4
Planned activities4
Activities
List of Activities5
Number of Participants per Activity Type5
Exceptional costs and inclusion support for participants6
Annexes
Checklist
History9



Application	
Programme	Erasmus+
Action Type	KA121-VET - Accredited projects for mobility of learners and staff in vocational education and training
Call	2021
Round	Round 1

# **Accreditation**

Welcome to the budget request form for organisations with an Erasmus accreditation!

Field Vocational Education and Training

To start, please fill in your OID to retrieve the accreditation code.

Organisation ID	E10036948
Accreditation Type	Accreditation for an individual organisation
Accreditation Code	2020-1-IT01-KA120-VET-008957
Grant agreement start date	01/09/2021
Grant agreement duration	15
Grant agreement end date	30/11/2022
National Agency of the Applicant Organisation	IT01 - Agenzia Nazionale Erasmus+ - INAPP
Language used to fill in the form	Italian

#### **Protection of Personal Data**

Please read our privacy statement to understand how we process and protect your personal data

EN 2/9



# **Participating Organisations**

The information about your organisation has been loaded automatically. If needed, you can change this information in the Organisation Registration System: here

Provincia di Reggio Emilia (E10036948)	Provincia di	Reggio Emilia	(E10036948)
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Organisation ID	Legal name	Country
E10036948	Provincia di Reggio Emilia	Italy
Applicant details		

Legal name	Provincia di Reggio Emilia
Country	Italy
Region	Emilia-Romagna
City	Reggio Emilia
Website	www.provincia.re.it

3/9 ΕN

### **Erasmus Plan**

#### **Objectives**

The following is the list of your Erasmus Plan objectives and your estimated yearly activity targets. Please consider these objectives carefully when requesting your activities in the next section. Above all, you should make sure that the activities you request can contribute to achieving your Erasmus Plan objectives - this will be one of the key measures for evaluating your activities once they are finished.

#### Objectives

Objective 1 : Potenziare il livello di competenza linguistica e le capacità di comunicazione in contesti lavorativi internazionali dei partecipanti

Objective 2 : Rafforzare l'acquisizione di competenze tecnico-professionali da parte degli studenti attraverso esperienze di PCTO all'estero

Objective 3 : Aumentare il livello di inclusione di partecipanti con special needs e/o fewer opportunities ad azioni di mobilità transnazionale

Objective 4 : Consolidare processi di valutazione, validazione e certificazione delle competenze attraverso strumenti regionali, nazionali ed europei (ECVET).

Objective 5 : Incrementare il livello di internazionalizzazione degli istituti e consolidare le competenze progettuali, gestionali ed amministrative dello staff

Objective 6 : Consentire ai docenti di acquisire, grazie a corsi strutturati ed attività di job shadowing, competenze circa la Didattica a distanza, le ICT e le metodologie didattiche innovative

Objective 7 : Sensibilizzare gli studenti all'esercizio di una cittadinanza europea attiva, con approcci interculturali e finalizzati alla promozione di un modello di sviluppo sostenibile

#### **Planned activities**

The following table shows your estimated yearly targets for number of participants.

These yearly activity targets are not obligatory. You will not be penalised if you request fewer activities than originally planned according to the table below. Working on your Erasmus Plan objectives is more important than reaching a specific number of participants.

Year	Estimated number of learners	Estimated number of staff
Year 1	160	40
Year 2	180	45
Year 3	180	45
Year 4	200	50
Year 5	200	50

EN 4/9



#### **Activities**

#### **List of Activities**

How does the budget request work?: The figures that you provide here will be used in the scoring of your budget request and will serve as your targets for implementation. If the National Agency is not able to provide budget for all of the requested activities, the targets included in your grant agreement will be adjusted accordingly. At the end of the grant agreement, your results will be evaluated based on the agreed target figures. For this reason, it is very important to make the most realistic request possible, rather than the most ambitious one.

At the same time, flexibility is an important feature of the accreditation system. During implementation, the actual number of participants and duration of activities may vary. The key principle to keep in mind is that you should always be able to explain your choices in relation to your Erasmus Plan objectives

Please choose the types of activities you would like to implement in your project and complete the following table with the number of participants and duration for each type of activities you have chosen. In addition, you can request accompanying persons and preparatory visits where needed.

Activity type	Number of participants	Total duration (in days)	Average duration (in days)	Number of accompanying persons	Total duration (in days) for accompanying persons	Average duration (in days) for accompanying persons	Total number of persons taking part in preparatory visits
Short-term learning mobility of VET learners	120	4200	35	10	350	35	0
Long-term learning mobility of VET learners (ErasmusPro)	40	3680	92	0	0	0	2
Courses and training	30	210	7	0	0	0	0
Job-shadowing	10	100	10.0	0	0	0	0
	200	8190	36	10	350	8,75	2

#### **Number of Participants per Activity Type**

Please set a target Number of participants in each activity that will fall into one of the categories included in the budget allocation criteria. This information will also be used in the scoring of your budget request. The targets set here will become a part of your grant agreement. For more information about the budget allocation criteria, please consult the Programme Guide and visit the website of your National Agency.

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Activity type	Number of	Number of participants with	number of participants in	Number of participants in	Number of participants using



	participants	fewer opportunities	blended mobility activities	international activities	'green' travel options
Short-term learning mobility of VET learners	120	30	30	20	20
Long-term learning mobility of VET learners (ErasmusPro)	40	10	10	8	4
Courses and training	30	6	6	0	3
Job-shadowing	10	3	3	3	1
	200	49	49	31	28

Exception	al costs and ir	nclusion support for participants				
Cost type	Activity type	Estimated number of participants	Description and justification	Estimated cost	Support rate (%)	Eligible amount
Total		0		0		0

EN 6/9

### **Annexes**

The maximum size of a file is 15 MB and the maximum total size is 100 MB.

The maximum number of all attachments is 10.

#### **Declaration on Honour**

Please download the Declaration on Honour, print it, have it signed by the legal representative, and attach it here.

File Name	File Size (kB)
DOH -DoH Provincia.pdf	2060
Total Size (kB)	2060

### **Other Documents**

Please attach any other relevant documents. Please use clear file names.

If you have any additional questions, please contact your National Agency. You can find their contact details here

File Name	File Size (kB)
OTH -Letter of Support.pdf	367
Total Size (kB)	367
Total Size (kB)	2428

EN 7/9



# **Checklist**

Before submitting		.   ! + ! £		N I - +! I	A		
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 $\ensuremath{\overline{\vee}}$  It fulfills the eligibility criteria listed in the Programme Guide.

All relevant fields in the application form have been completed.

The documents proving the legal status of the applicant must be uploaded in the Organisation Registration System, here: <a href="Organisation Registration System">Organisation Registration System</a> (for more details, see the Programme Guide - "Information for applicants").

EN 8/9



# History

Version	Submission time (Brussels time)		Submission ID	Submission status
1	10/05/2021 12:03:16	SORAGNI Martino	1080462	Failed
2	10/05/2021 12:03:51	SORAGNI Martino	1080668	Failed
3	10/05/2021 12:39:56	SORAGNI Martino	1088373	Failed
4	10/05/2021 12:01:59	SORAGNI Martino	1080101	Failed
5	10/05/2021 12:05:18	SORAGNI Martino	1081032	Failed
6	10/05/2021 12:12:56	SORAGNI Martino	1082209	Failed
7	10/05/2021 12:43:22	SORAGNI Martino	1088940	Failed
8	10/05/2021 12:43:33	SORAGNI Martino	1088982	Failed
9	10/05/2021 12:43:28	SORAGNI Martino	1088966	Failed
10	10/05/2021 12:47:03	SORAGNI Martino	1089906	Failed
11	10/05/2021 14:48:00	SORAGNI Martino	1120058	Failed
12	10/05/2021 16:17:32	SORAGNI Martino	1132675	Failed
13	13/05/2021 20:35:02	SORAGNI Martino	1167883	Published

EN 9/9